

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

22-feb.-21

**TILA**

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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>520,242,119.10</b>	<b>79,232,634.15</b>	<b>599,474,753.25</b>	<b>580,865,084.82</b>	<b>580,865,084.82</b>	<b>1,771,374.61</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>514,171,055.60</b>	<b>21,637,998.58</b>	<b>535,809,054.18</b>	<b>517,199,385.90</b>	<b>517,199,385.90</b>	<b>1,771,374.61</b>
01-01 AYUNTAMIENTO	2,678,694.00	-154,612.27	2,524,081.73	2,524,081.73	2,524,081.73	0.00
01-02 PRESIDENCIA MUNICIPAL	16,361,666.06	1,255,570.27	17,617,236.33	17,617,236.33	17,617,236.33	0.00
01-03 SECRETARIA MUNICIPAL	2,713,193.28	-428,332.80	2,284,860.48	2,284,860.48	2,284,860.48	0.00
01-04 TESORERIA MUNICIPAL	5,484,417.48	-1,405,065.82	4,079,351.66	4,078,298.33	4,078,298.33	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	837,520.00	-151,014.38	686,505.62	686,505.62	686,505.62	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,417,149.12	6,733,111.46	12,150,260.58	12,150,260.58	12,150,260.58	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	19,720,008.25	473,320,378.66	493,040,386.91	476,203,146.57	476,203,146.57	0.00
01-10 OTROS	460,958,407.41	-457,532,036.54	3,426,370.87	1,654,996.26	1,654,996.26	1,771,374.61
<b>02 SERVICIOS PUBLICOS</b>	<b>6,071,063.50</b>	<b>57,594,635.57</b>	<b>63,665,699.07</b>	<b>63,665,698.92</b>	<b>63,665,698.92</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	32,856,129.06	32,856,129.06	32,856,129.06	32,856,129.06	0.00
02-02 LIMPIA	470,000.00	-120,684.20	349,315.80	349,315.80	349,315.80	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	160,000.00	-154,595.12	5,404.88	5,404.88	5,404.88	0.00
02-07 ALUMBRADO PUBLICO	1,709,250.00	8,326,035.70	10,035,285.70	10,035,285.70	10,035,285.70	0.00
02-08 CALLES, PARQUES Y JARDINES	148,500.00	-35,933.56	112,566.44	112,566.44	112,566.44	0.00
02-09 ASISTENCIA A LA SALUD	1,001,992.27	-48,587.85	953,404.42	953,404.42	953,404.42	0.00
02-10 ASISTENCIA A LA EDUCACION	1,265,773.50	1,455,444.70	2,721,218.20	2,721,218.20	2,721,218.20	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,207,547.73	8,325,152.62	9,532,700.35	9,532,700.35	9,532,700.35	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	6,582,096.84	6,690,096.84	6,690,096.69	6,690,096.69	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	409,577.38	409,577.38	409,577.38	409,577.38	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
JUAN JESUS LOPEZ PEREZ

TESORERO

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MARGARITA LOPEZ PEREZ

SINDICO

\_\_\_\_\_  
LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE