

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

07-nov.-19

**TILA**

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De 01/07/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>477,889,714.33</b>	<b>71,732,264.31</b>	<b>549,621,978.64</b>	<b>73,450,807.05</b>	<b>73,450,807.05</b>	<b>286,301,326.00</b>
<b>GASTO NO ETIQUETADO</b>	<b>56,205,934.85</b>	<b>14,017,791.69</b>	<b>70,223,726.54</b>	<b>21,142,092.63</b>	<b>21,142,092.63</b>	<b>3,780,036.14</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>50,747,319.60</b>	<b>9,028,616.53</b>	<b>59,775,936.13</b>	<b>15,356,724.70</b>	<b>15,356,724.70</b>	<b>3,560,036.14</b>
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	2,987,694.00	-151,083.98	2,836,610.02	565,873.21	565,873.21	75,085.81
01-02 PRESIDENCIA MUNICIPAL	15,473,731.64	2,528,435.33	18,002,166.97	5,812,443.52	5,812,443.52	812,355.20
01-03 SECRETARIA MUNICIPAL	2,385,089.28	-79,878.96	2,305,210.32	607,779.28	607,779.28	26,881.63
01-04 TESORERIA MUNICIPAL	4,046,041.73	-213,276.89	3,832,764.84	968,955.20	968,955.20	318,291.83
01-06 JUZGADO MUNICIPAL	847,800.00	-23,662.44	824,137.56	158,054.80	158,054.80	7,807.86
01-07 COORDINACION DE AGENCIAS MUNICIPALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,287,280.28	545,860.14	5,833,140.42	1,650,993.94	1,650,993.94	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	17,369,142.67	2,332,680.97	19,701,823.64	5,237,776.65	5,237,776.65	293,288.82
01-10 OTROS	1,850,540.00	4,089,542.36	5,940,082.36	354,848.10	354,848.10	2,026,324.99
<b>02 SERVICIOS PUBLICOS</b>	<b>5,458,615.25</b>	<b>4,989,175.16</b>	<b>10,447,790.41</b>	<b>5,785,367.93</b>	<b>5,785,367.93</b>	<b>220,000.00</b>
02-02 LIMPIA	190,000.00	0.00	190,000.00	0.00	0.00	70,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
02-07 ALUMBRADO PUBLICO	1,266,186.00	1,442,711.00	2,708,897.00	1,423,848.00	1,423,848.00	0.00
02-08 CALLES, PARQUES Y JARDINES	154,812.00	0.00	154,812.00	34,578.00	34,578.00	0.00
02-09 ASISTENCIA A LA SALUD	1,044,664.27	0.00	1,044,664.27	232,128.00	232,128.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,296,029.25	0.00	1,296,029.25	290,502.33	290,502.33	0.00
02-12 ASISTENCIA AGROPECUARIA	1,245,419.73	293,486.17	1,538,905.90	573,994.50	573,994.50	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	111,504.00	3,252,977.99	3,364,481.99	3,230,317.10	3,230,317.10	0.00



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
JUAN JESUS LOPEZ PEREZ

TESORERO

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NEISER HERNANDEZ LOPEZ

DIRECTOR DE OBRAS PUBLICAS

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MARGARITA LOPEZ PEREZ

SINDICO