

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

07-nov.-19

**TILA**

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De 01/04/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>477,889,714.33</b>	<b>69,157,989.77</b>	<b>547,047,704.10</b>	<b>30,577,773.37</b>	<b>30,577,773.37</b>	<b>415,404,441.75</b>
<b>GASTO NO ETIQUETADO</b>	<b>56,205,934.85</b>	<b>9,519,107.18</b>	<b>65,725,042.03</b>	<b>20,428,867.77</b>	<b>20,428,867.77</b>	<b>13,490,833.23</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>50,747,319.60</b>	<b>8,148,371.18</b>	<b>58,895,690.78</b>	<b>17,279,338.11</b>	<b>17,279,338.11</b>	<b>13,270,833.23</b>
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	2,987,694.00	-225,000.00	2,762,694.00	1,126,086.00	1,126,086.00	229,000.00
01-02 PRESIDENCIA MUNICIPAL	15,473,731.64	-542,122.42	14,931,609.22	7,452,320.04	7,452,320.04	3,637,742.70
01-03 SECRETARIA MUNICIPAL	2,385,089.28	-800.00	2,384,289.28	883,749.62	883,749.62	160,448.55
01-04 TESORERIA MUNICIPAL	4,046,041.73	-411,968.51	3,634,073.22	1,235,078.28	1,235,078.28	992,914.24
01-06 JUZGADO MUNICIPAL	847,800.00	-109,172.42	738,627.58	315,192.48	315,192.48	32,895.10
01-07 COORDINACION DE AGENCIAS MUNICIPALES	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,287,280.28	0.00	5,287,280.28	1,335,000.00	1,335,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	17,369,142.67	2,725,050.97	20,094,193.64	4,249,724.02	4,249,724.02	760,992.73
01-10 OTROS	1,850,540.00	7,212,383.56	9,062,923.56	682,187.67	682,187.67	7,456,839.91
<b>02 SERVICIOS PUBLICOS</b>	<b>5,458,615.25</b>	<b>1,370,736.00</b>	<b>6,829,351.25</b>	<b>3,149,529.66</b>	<b>3,149,529.66</b>	<b>220,000.00</b>
02-02 LIMPIA	190,000.00	0.00	190,000.00	0.00	0.00	70,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
02-07 ALUMBRADO PUBLICO	1,266,186.00	1,370,736.00	2,636,922.00	1,524,536.00	1,524,536.00	0.00
02-08 CALLES, PARQUES Y JARDINES	154,812.00	0.00	154,812.00	69,156.00	69,156.00	0.00
02-09 ASISTENCIA A LA SALUD	1,044,664.27	0.00	1,044,664.27	436,395.00	436,395.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,296,029.25	0.00	1,296,029.25	581,438.00	581,438.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,245,419.73	0.00	1,245,419.73	488,252.66	488,252.66	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	111,504.00	0.00	111,504.00	49,752.00	49,752.00	0.00



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
JUAN JESUS LOPEZ PEREZ

TESORERO

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NEISER HERNANDEZ LOPEZ

DIRECTOR DE OBRAS PUBLICAS

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MARGARITA LOPEZ PEREZ

SINDICO